

OLHSA: Local Impact to Economic Security - FY 2014

People served: 13,482 Employees: 250
Services provided: 178,517 Budget: \$28 million

Economic Impact	Oakland County	Livingston County
Population Est.	1,213,406	182,838
Without work	6.9%	6.9%
Children in poverty	13.8%	7.1%

Community Services Block Grant (CSBG): What it does for the community

CSBG is the organization's foundation mission funding at \$1.6 million dollars. CSBG provides OLHSA the opportunity to bring \$26.4 million additional program dollars into Oakland and Livingston Counties. CSBG supports:

Innovative Programs: Summer Youth Employment Program: Employed 90 youth between the ages 16-19 and provided them with work experience and soft skills training.

Core Programs: Employees: 250 | Over 70 local programs including:

- **Economic Security** - foreclosure prevention; free tax services; saving & budgeting; economic recovery
- **Education** - Early Child Education (Head Start/Early Head Start); School Readiness; Energy & Sustainability
- **Hunger** - Women, Infants, & Children; Senior and Low-Income Commodity Foods
- **Housing** - Energy Optimizing Programs; Homeless Prevention

Life without OLHSA or Community Action

In Oakland and Livingston Counties, that would mean:

- Elimination of the Welcome Center programs resulting in the reduction of the following services: housing, prescription, health and nutrition, transportation, and emergency assistance to households and individuals in both Oakland and Livingston counties.
- Elimination and/or reduction of core programs.
- Elimination of leveraged funding streams into the community from private foundations like W.K. Kellogg and other non-profits like United Way.
- Elimination of jobs.
- Extended waiting lists (weeks or even months, including for services such as food and shelter).
- Overload on the local non-profit and state agency systems.

Smart leveraging to stretch dollars

Volunteers: 265 -individuals; 7,765 hours; Over \$310,600 in-kind services used to leverage state, local, and non-governmental funds.

Key Program Partners (90): Local partners integrated into our core program delivery: Accounting Aid Society, commodity food sites (churches and schools), Gleaners Community Food Bank of Southeast Michigan, The Salvation Army, and HIV/AIDS Home Support (AIDS Partnership Michigan, Visiting Nurses Association, and many others).

For more information: Ronald B. Borngesser, CEO | 248-209-2603 office | ronb@olhsa.org email | 248-209-2606 fax |